

DRAFT DIRECTIVE TRANSMITTAL

WORKFORCE INVESTMENT ACT Number: WIADD-63

Date: December 9, 2003

TO: WORKFORCE DEVELOPMENT COMMUNITY

SUBJECT: RAPID RESPONSE FUNDING AWARDS FOR PY 2003-04

IMMEDIATE ACTION
Bring this draft to the attention of the appropriate staff.

X E-MAIL COPY TRANSMITTED

Number of pages (including coversheet): 6
If there are any problems with this transmittal, please call Celia Guzman at 916/654-9767.

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Please review and comment on the attached draft directive.

COMMENTS ARE DUE BY:

12/23/03

Comments can be submitted through one of the following ways:

- 1) Web site www.edd.ca.gov/wiarep/wiainp.htm
- 2) Fax WID, Attention: Jackie Wolfe at 916/654-9339.
- 3) **E-Mail** jwolfe@edd.ca.gov (Include "draft comments" in the subject line)
- 4) Mail WID / P.O. Box 826880 / MIC 69 / Sacramento, CA 94280-0001

All comments received by the end of the comment period will be considered before the final directive is issued. However, we will not be able to individually respond to comments. Comments received after the specified due date will not be considered.

If you have any questions, contact your WID Regional Advisor at (916) 653-6347.



DRAFT DIRECTIVE

WORKFORCE INVESTMENT ACT

Number:

Date:

69:175:III:7683

TO: WORKFORCE DEVELOPMENT COMMUNITY

SUBJECT: RAPID RESPONSE FUNDING AWARDS FOR PY 2003-04

EXECUTIVE SUMMARY:

Purpose:

This directive provides guidance regarding the Program Year (PY) 2003-04 Rapid Response funding process.

Scope:

This directive applies to all recipients of funding for PY 2003-04 Rapid Response activities.

Effective Date:

This directive is effective on date of issue.

REFERENCES:

- Workforce Investment Act (WIA) Section 134(a)(2)(A)(i)
- 20 Code of Federal Regulations Sections 665.300, 665.310 and 665.320
- WIA Directive WIAD03-3, Subject: Application for Rapid Response Funding for PY 2003-04 (July 23, 2003)

STATE-IMPOSED REQUIREMENTS:

This directive contains some State imposed requirements, which are indicated by **bold** *italic* type.

FILING INSTRUCTIONS:

Retain this directive until further notice.

BACKGROUND:

Rapid Response funding for PY 2003-04 is being awarded pursuant to WIA Directive WIAD03-3. Each Local Workforce Investment Area's (LWIA) total Rapid Response funding consists of "Baseline" funds and any "Special Project" funds which

have been awarded in response to competitive applications. Both the Baseline and Special Project applications permitted the request of funds for "required" and "allowable" activities as specified in Sections 665.310 and 665.320 of the WIA regulations.

Awards of Baseline and Special Project funds are listed for each LWIA on an attachment to this directive. As stated in the Rapid Response application directive, the amount that will be modified into your subgrant will be the PY 2003-04 approved award, less any unexpended Rapid Response funds carried in from PY 2002-03. If the funds carried in exceed the approved award, the State will deobligate the excess funds.

Funding amounts awarded for successful Special Projects applications for allowable activities were adjusted to allow the State to fund additional projects. The adjustment procedure was as follows:

- For the first \$100,000 requested for a project all funds awarded.
- For the second \$100,000 requested for a project 75 percent awarded.
- For the third \$100,000 requested for a project 50 percent awarded.
- For the fourth \$100,000 requested for a project 25 percent awarded.
- Project funding requested above \$400,000 no additional funds awarded above those noted for the first \$400,000.

This procedure effectively capped Special Project awards at a maximum of \$250,000 per award.

POLICY AND PROCEDURES:

Funds for required and for allowable Rapid Response activities will each be assigned unique Grant Codes, regardless whether they were awarded out of an LWIA's Baseline funds or from Special Project funds. *Neither of these funds may be transferred from one Grant Code to the other. Required and allowable activities may only be charged to their respective Grant Codes.*

The LWIA administrators should be aware that, due to limited funding available to the State, no bridge funds will be granted at the end of the program year, as has occurred in recent years. Therefore, the State fiscal year 2003-04 Rapid Response funds will be available for local use through September 30, 2004.

ACTION:

Bring this directive to the attention of affected staff. Those areas receiving funding for Special Projects for allowable activities should work with their assigned Regional Advisor to finalize work statements and expenditure plans that will be incorporated into their master subgrant.

INQUIRIES:

If you have any questions, please contact your Regional Advisor at (916) 653-6347.

BOB HERMSMEIER Chief

Workforce Investment Division

Attachment



California Workforce Investment Act Rapid Response Funding for PY 2003-04 Note: The amount modified into your subgrant will be less any unexpended PY 2002-03 Rapid Response funds.

| | | Base | line Funding |) | | Special Projects Funding | | | | | | | | |
|--------------------------|------------------------|-------------------------|--------------|-------|-----------|--------------------------|---------|-------------------------|---------|----|---------|---|-----------|--|
| LWIA | Required Activities | Allowable Activities | | Total | | Required Activities | | Allowable Activities | | | Total | Total PY 03-04 Rapid Response Funding | | |
| Alameda | \$ 396,598 | \$ | - | \$ | 396,598 | \$ | - | \$ | - | \$ | - | \$ | 396,598 | |
| Anaheim | \$ 90,000 | \$ | - | \$ | 90,000 | \$ | 60,000 | \$ | 137,500 | \$ | 197,500 | \$ | 287,500 | |
| Carson/Lomita/Torrance | \$ 551,345 | \$ | - | \$ | 551,345 | \$ | 100,000 | \$ | - | \$ | 100,000 | \$ | 651,345 | |
| Contra Costa County | \$ 137,201 | \$ | - | \$ | 137,201 | \$ | 138,562 | \$ | - | \$ | 138,562 | \$ | 275,763 | |
| Foothill | \$ 277,288 | \$ | 58,760 | \$ | 336,048 | \$ | - | \$ | - | \$ | - | \$ | 336,048 | |
| Fresno County | \$ 655,615 | \$ | - | \$ | 655,615 | \$ | 171,500 | \$ | - | \$ | 171,500 | \$ | 827,115 | |
| Golden Sierra Consortium | \$ 82,602 | \$ | - | \$ | 82,602 | \$ | 55,068 | \$ | - | \$ | 55,068 | \$ | 137,670 | |
| Humboldt County | \$ 110,755 | \$ | - | \$ | 110,755 | \$ | 66,176 | \$ | - | \$ | 66,176 | \$ | 176,931 | |
| Imperial County | \$ 18,000 | \$ | - | \$ | 18,000 | \$ | 32,000 | \$ | - | \$ | 32,000 | \$ | 50,000 | |
| Kern/Inyo/Mono | \$ 246,821 | \$ | 32,636 | \$ | 279,457 | \$ | - | \$ | 149,384 | \$ | 149,384 | \$ | 428,841 | |
| Kings County | \$ 59,057 | \$ | 88,589 | \$ | 147,646 | \$ | - | \$ | - | \$ | - | \$ | 147,646 | |
| Long Beach | \$ 694,123 | \$ | - | \$ | 694,123 | \$ | 91,000 | \$ | - | \$ | 91,000 | \$ | 785,123 | |
| Los Angeles City | \$ 706,328 | \$ | - | \$ | 706,328 | \$ | 250,000 | \$ | - | \$ | 250,000 | \$ | 956,328 | |
| Los Angeles County | \$ 874,361 | \$ | - | \$ | 874,361 | \$ | 880,351 | \$ | - | \$ | 880,351 | \$ | 1,754,712 | |
| Madera County | \$ 6,854 | \$ | - | \$ | 6,854 | \$ | 150,000 | \$ | 156,250 | \$ | 306,250 | \$ | 313,104 | |
| Marin County | \$ 19,046 | \$ | 82,544 | \$ | 101,590 | \$ | - | \$ | 74,841 | \$ | 74,841 | \$ | 176,431 | |
| Mendocino | \$ 198,244 | \$ | 49,563 | \$ | 247,807 | \$ | - | \$ | - | \$ | - | \$ | 247,807 | |
| Merced County | \$ 175,534 | \$ | - | \$ | 175,534 | \$ | 200,000 | \$ | - | \$ | 200,000 | \$ | 375,534 | |
| Monterey County | \$ 106,825 | \$ | 65,021 | \$ | 171,846 | \$ | - | \$ | 354,298 | \$ | 354,298 | \$ | 526,144 | |
| Motherlode Consortium | \$ 198,245 | \$ | - | \$ | 198,245 | \$ | 351,755 | \$ | - | \$ | 351,755 | \$ | 550,000 | |
| Napa County | \$ 83,336 | \$ | 10,001 | \$ | 93,337 | \$ | 97,955 | \$ | 46,758 | \$ | 144,713 | \$ | 238,050 | |
| North Central Counties | \$ 436,267 | \$ | 23,001 | \$ | 459,268 | \$ | 382,732 | \$ | 115,000 | \$ | 497,732 | \$ | 957,000 | |
| NoRTEC | \$ 398,582 | \$ | 477,001 | \$ | 875,583 | \$ | - | \$ | - | \$ | - | \$ | 875,583 | |
| NOVA | \$ 467,175 | \$ | 20,675 | \$ | 487,850 | \$ | - | \$ | 184,685 | \$ | 184,685 | \$ | 672,535 | |
| Oakland | \$ 330,409 | \$ | - | \$ | 330,409 | \$ | - | \$ | - | \$ | - | \$ | 330,409 | |
| Orange County | \$ 532,999 | \$ | 617,543 | \$ | 1,150,542 | \$ | - | \$ | - | \$ | - | \$ | 1,150,542 | |
| Richmond | \$ 80,408 | \$ | - | \$ | 80,408 | \$ | - | \$ | 74,900 | \$ | 74,900 | \$ | 155,308 | |
| Riverside County | \$ 594,736 | \$ | - | \$ | 594,736 | \$ | - | \$ | - | \$ | - | \$ | 594,736 | |
| Sacramento | \$ 615,939 | \$ | - | \$ | 615,939 | \$ | 410,626 | \$ | - | \$ | 410,626 | \$ | 1,026,565 | |
| San Benito County | \$ 10,202 | \$ | - | \$ | 10,202 | \$ | 15,203 | \$ | - | \$ | 15,203 | \$ | 25,405 | |
| San Bernardino City | \$ 145,538 | \$ | - | \$ | 145,538 | \$ | - | \$ | - | \$ | - | \$ | 145,538 | |
| San Bernardino County | \$ 24,415 | \$ | 38,362 | \$ | 62,777 | \$ | 442,129 | \$ | - | \$ | 442,129 | \$ | 504,906 | |
| San Diego County | \$ 1,128,361 | \$ | - | \$ | 1,128,361 | \$ | - | \$ | 92,337 | \$ | 92,337 | \$ | 1,220,698 | |
| San Francisco | \$ 169,114 | \$ | 25,001 | \$ | 194,115 | \$ | 155,885 | \$ | - | \$ | 155,885 | \$ | 350,000 | |
| San Joaquin County | \$ 44,350 | \$ | 46,665 | \$ | 91,015 | \$ | 566,863 | \$ | - | \$ | 566,863 | \$ | 657,878 | |
| San Jose | \$ 699,375 | \$ | 135,401 | \$ | 834,776 | \$ | - | \$ | - | \$ | - | \$ | 834,776 | |
| San Luis Obispo County | \$ 58,035 | \$ | - | \$ | 58,035 | \$ | 38,690 | \$ | - | \$ | 38,690 | \$ | 96,725 | |
| San Mateo County | \$ 99,764 | \$ | - | \$ | 99,764 | \$ | 67,839 | \$ | - | \$ | 67,839 | \$ | 167,603 | |
| Santa Ana | \$ 79,532 | \$ | - | \$ | 79,532 | \$ | - , | \$ | - | \$ | - , | \$ | 79,532 | |

California Workforce Investment Act Rapid Response Funding for PY 2003-04 Note: The amount modified into your subgrant will be less any unexpended PY 2002-03 Rapid Response funds.

| | | | Bas | seline Funding | j | | Special Projects Funding | | | | | | | |
|----------------------|----------|------------------------|-------------------------|----------------|-------|------------|--------------------------|-----------|-------------------------|-----------|-------|-----------|---|------------|
| LWIA | | Required Activities | Allowable Activities | | Total | | Required Activities | | Allowable Activities | | Total | | Total PY 03-04 Rapid Response Funding | |
| Santa Barbara County | \$ | 101,066 | \$ | - | \$ | 101,066 | \$ | 194,481 | \$ | - | \$ | 194,481 | \$ | 295,547 |
| Santa Cruz County | \$ | 160,427 | \$ | - | \$ | 160,427 | \$ | - | \$ | - | \$ | - | \$ | 160,427 |
| SELACO | \$ | 191,211 | \$ | - | \$ | 191,211 | \$ | - | \$ | 120,606 | \$ | 120,606 | \$ | 311,817 |
| Solano County | \$ | 116,454 | \$ | - | \$ | 116,454 | \$ | - | \$ | - | \$ | - | \$ | 116,454 |
| Sonoma County | \$ | 124,720 | \$ | - | \$ | 124,720 | \$ | 79,357 | \$ | - | \$ | 79,357 | \$ | 204,077 |
| South Bay | \$ | 442,825 | \$ | 451,420 | \$ | 894,245 | \$ | - | \$ | 58,500 | \$ | 58,500 | \$ | 952,745 |
| Stanislaus County | \$ | 64,572 | \$ | 25,001 | \$ | 89,573 | \$ | - | \$ | - | \$ | - | \$ | 89,573 |
| Tulare County | \$ | 144,999 | \$ | 292,624 | \$ | 437,623 | \$ | - | \$ | - | \$ | - | \$ | 437,623 |
| Ventura County | \$ | 207,678 | \$ | - | \$ | 207,678 | \$ | - | \$ | - | \$ | - | \$ | 207,678 |
| Verdugo | \$ | 161,201 | \$ | - | \$ | 161,201 | \$ | - | \$ | 40,000 | \$ | 40,000 | \$ | 201,201 |
| Yolo County | \$ | 46,675 | \$ | - | \$ | 46,675 | \$ | 158,695 | \$ | - | \$ | 158,695 | \$ | 205,370 |
| 1 | Total \$ | 13,365,207 | \$ | 2,539,808 | \$ | 15,905,015 | \$ | 5,156,867 | \$ | 1,605,059 | \$ | 6,761,926 | \$ | 22,666,941 |